

# Three Year Implementation - Full Cost Year 4

# Attachment A

			Three Year Incremental Implementation				To be reevaluated for full cost recovery	
			FY 06/07		FY 07/08		FY 08/09	
			06/07 Proposed Fee	% change	07/08 Proposed Fee	% change	08/09 Proposed Fee	% change
<b>SMALL WATER DRINKING SYSTEM TYPE</b>	<b># of Systems</b>	<b>Current Fee</b>						
Treated Community Small Water System	13	\$460 - \$748 (median \$604)	\$1,290	114%	\$1,876	45%	\$2,498	33%
Untreated Community Small Water System	25	\$460 - \$748 (median \$604)	\$1,108	83%	\$1,607	45%	\$2,138	33%
Treated Non-Transient Non-Community	1	\$440	\$1,153	162%	\$1,673	45%	\$2,228	33%
Untreated Non-Transient Non-Community	5	\$440	\$983	123%	\$1,425	45%	\$1,899	33%
Treated Transient Non-Community	11	\$440 - \$500 (median \$470)	\$990	118%	\$1,439	45%	\$1,908	33%
Untreated Transient Non-Community	86	\$440 - \$500 (median \$470)	\$775	65%	\$1,127	45%	\$1,503	33%
Treated State Small Water System	1	\$440	\$718	63%	\$1,043	45%	\$1,391	33%
Untreated State Small Water System	16	\$440	\$508	15%	\$735	45%	\$977	33%
Kelly Bill Small Water System	3	\$80	\$80	0%	\$85	6%	\$95	12%

**Total Permitted Systems 161**